

Mission

To enhance the quality of life by reducing crime and the fear of crime throughout Seminole County.

Business Strategy

The Seminole County Sheriff, an elected Constitutional Officer, is designated as the Chief Law Enforcement Officer in Seminole County. The Seminole County Sheriff's Office is multi-functional in order to facilitate the expanding needs of the community.

Major functions include: providing proactive police services through the implementation of Seminole Neighborhood Policing; operation of the multi-agency Juvenile Assessment Center; operation of, and programming for, the John E. Polk Correctional Facility; and security for the Seminole County and Circuit Courts.

Department:		CONSTITUTIONAL OFFICERS			Seminole County
Division:		SHERIFF			
Section:		FY 2004/05			
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
EXPENDITURES:					
Personal Services	50,853,796	55,045,447	59,681,594	61,187,158	1,505,564
Operating Services	11,430,534	12,815,495	13,754,485	13,452,148	-302,627
Capital Outlay	4,861,065	1,805,041	1,895,292	3,138,900	1,243,608
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
Reserves/Transfers	160,000	910,000	1,835,907	160,000	-1,675,907
Subtotal Operating	67,305,395	70,575,983	77,167,278	77,938,206	770,638
Capital Improvements	-	-	-	-	-
TOTAL EXPENDITURES	67,305,395	70,575,983	77,167,278	77,938,206	770,638
FUNDING SOURCE(S)					
General Fund	67,305,395	70,575,983	77,167,278	77,938,206	770,638
TOTAL FUNDING SOURCE(S)	67,305,395	70,575,983	77,167,278	77,938,206	770,638
Full-Time Positions	739	872	872	902	30
Part-Time Positions	4	4	4	4	-
New Programs and Highlights for Fiscal Year 2004/05					
The new Criminal Justice Center opened in November, 2004. Staffing of the new Criminal Justice Center was completed in Fiscal Year 2003/04. A \$1,675,907 reserve was set aside to fully fund the twenty-nine needed positions.					
Requested Changes					
General Fund staff positions increased by eighteen positions. The increase in funded positions is as follows:					
Two Deputy Sheriffs to establish and staff a new Community Service Area in District 3.					
One Field Service Officer to serve in District 4 which has experienced a growth rate of 47%.					
Three Deputy Sheriffs to offset transfers to the motorcycle traffic unit - replacements for these Deputies is now necessary to meet increasing service population demands in several districts.					
One Investigator to oversee and coordinate with partner agencies the Homeland Security Comprehensive Assessment Model or HIS-CAM and to conduct threat assessments.					
One Purchasing/Contracts Analyst to assist the Fiscal Manager with Purchasing/Contracts.					
Two Detention Deputies to meet an increasing requirement for inmate medical transports.					
Four Certified Nursing Assistants to relieve the Security Division of the direct observation of suicidal patients, a 24-hour requirement.					
One Clerical Assistant for medical billings to verify and process inmate related billing invoices.					
Two Detention Deputies to provide contractual transport service for Federal Inmates and increasing transport requirements for locally held inmates (U.S. Marshal's office to fund approximately 50% of incurred costs)..					
One Human Resources Coordinator for administration and oversight of the Sheriff's Office benefit programs.					
Capital Improvements	2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-

Department:		CONSTITUTIONAL OFFICERS			Seminole County
Division:		SHERIFF			
Section:		POLICE EDUCATION			FY 2004/05
					Change between Tentative Approved & Adopted Budget
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	
EXPENDITURES:					
Personal Services	-	-	-	-	-
Operating Services	61,052	50,475	50,475	175,444	124,969
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
Subtotal Operating	61,052	50,475	50,475	175,444	124,969
Capital Improvements	-	-	-	-	-
TOTAL EXPENDITURES	61,052	50,475	50,475	175,444	124,969
FUNDING SOURCE(S)					
Police Education Fund	61,052	50,475	50,475	175,444	124,969
TOTAL FUNDING SOURCE(S)	61,052	50,475	50,475	175,444	124,969
Full-Time Positions	-	-		-	-
Part-Time Positions	-	-		-	-
New Programs and Highlights for Fiscal Year 2004/05					
Requested Changes					
Capital Improvements	2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-

Department:	CONSTITUTIONAL OFFICERS				Seminole County
Division:	SHERIFF				
Section:	LAW ENFORCEMENT TRUST FUND				FY 2004/05
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
EXPENDITURES:					
Personal Services	-	-	-	-	-
Operating Services	116,742	111,486	86,100	136,084	49,984
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Grants and Aid	9,336	-	-	-	-
Subtotal Operating	126,078	111,486	86,100	136,084	49,984
Capital Improvements	-	-	-	-	-
TOTAL EXPENDITURES	126,078	111,486	86,100	136,084	49,984
FUNDING SOURCE(S)					
Law Enforcement Trust Fund	126,078	111,486	86,100	136,084	49,984
TOTAL FUNDING SOURCE(S)	126,078	111,486	86,100	136,084	49,984
Full-Time Positions	-	-	-	-	-
Part-Time Positions	-	-	-	-	-
New Programs and Highlights for Fiscal Year 2004/05					